

## Budget 2015-16 (Final)

<b>Parish Clerk Costs</b>	
Clerks salary	22,147.00
Employers' NI	1,380.00
Employers' pension contributions	4,274.00
Contingency cover	5,000.00
<b>Sub total</b>	<b>32,801.00</b>
<b>Office Costs</b>	
Premises lease costs	10,000.00
Telephone	420.00
Broadband	500.00
Stationery/consumables/books	1,500.00
Hire of alternative meeting rooms	100.00
<b>Sub total</b>	<b>12,520.00</b>
<b>Statutory</b>	
Insurance (All risks)	300.00
Internal Audit	300.00
External Audit	380.00
<b>Sub total</b>	<b>980.00</b>
<b>Council Costs</b>	
Training (members & officers)	1,000.00
Chair's Allowance	1,000.00
SLCC membeship	200.00
CPALC membership	175.00
<b>Sub total</b>	<b>2,375.00</b>
<b>Depreciation</b>	
Benches	300.00
Noticeboards	500.00
Litter bins	200.00
Planters	500.00
Electronic office equipment	500.00
Christmas lights	500.00
<b>Sub total</b>	<b>2,500.00</b>
<b>Parish Council Website</b>	
Annual maintenance charge	600.00
Upgrades	1,000.00
<b>Sub total</b>	<b>1,600.00</b>
<b>Youth Activities</b>	
SK9 Group 13-19	6,000.00
Funside Club 7-12	3000.00
<b>Sub total</b>	<b>9000.00</b>
<b>Village Improvements</b>	
Maintenance (handyman)	9792.00
Floral displays (including watering)	5200.00
Christmas lights (2015)	3,000.00
Maintenance materials	1,000.00
Garage rent	750.00
<b>Sub total</b>	<b>19,742.00</b>
<b>Community Grant Scheme</b>	
	<b>10,000.00</b>
<b>Christmas event 2015</b>	
	<b>800.00</b>
<b>Communications and promotions budget</b>	
	<b>2,500.00</b>
<b>Social support activities (foodbank &amp; job club)</b>	
	<b>4,000.00</b>
<b>Grand Total</b>	<b>98,818.00</b>