

Budget 2013-14

Employment costs	£
Salaries	25,143.00
Expenses	1,000.00
Contingency for overtime (Cover)	5,000.00
Additional Services contingency	10,000.00
Sub total	41,143.00
Office Costs	
Premises Lease Costs (Inc business rates)	21,000.00
Energy Costs	4,000.00
Telephone	336.00
Broadband	800.00
Stationery/consumables/Books	3,000.00
Sub total	29,136.00
Statutory	
Insurance	400.00
Internal Audit	237.00
External Audit	480.00
Sub total	1,117.00
Council Costs	
ChALC (membership)	1,274.00
Training	3,000.00
Chairs Allowance	1,000.00
SLCC Membeship	260.00
CPALC Membership	30.00
Sub total	5,564.00
Hire of Meeting Rooms	
Rooms for hire for sub committees and full council meet	1,000.00
Sub total	1,000.00
Markets	
Spring Market (Car boot sales)	1,000.00
Christmas Fayre	4,000.00
Sub total	5,000.00
Parish Council Website	
Annual maintenance charge	1,000.00
Sub total	1,000.00
Youth Sport Development	
Sponsorship to develop youth sport	3,000.00
Sub total	3,000.00
Public Footpaths	
Maps for walkers	1,000.00
Sub total	1,000.00
Tidy up Handforth	
Use payback team to clear up hot spots	1,000.00
Sub total	1,000.00
Partner with Handforth Businesses	
Neighbourhood Plan	5,000.00
Sub total	5,000.00
Miscellaneous	
Christmas Lights	10,000.00
Community Grant Scheme	10,000.00
Ongoing Projects Reserve	9,350.00
Depreciation	1,400.00
Operating Reserve	42,500.00
Sub total	73,250.00
Grand Total	167,210.00