

Budget 2016-17 (Final)

Parish Clerk Costs	
Clerks salary	22,147.00
Employers' NI	3,056.00
Employers' pension contributions	4,385.00
Sub total	29,588.00
Office Costs	
Premises lease costs	5,200.00
Telephone	480.00
Broadband	520.00
Stationery/consumables/books	1,000.00
Hire of alternative meeting rooms	100.00
Sub total	7,300.00
Statutory	
Insurance (All risks)	300.00
Internal Audit	300.00
External Audit	380.00
Sub total	980.00
Council Costs	
Training (members & officers)	1,200.00
Chair's Allowance	1,000.00
SLCC membership	200.00
CPALC membership	175.00
Sub total	2,575.00
Depreciation	
Benches	300.00
Noticeboards	500.00
Litter bins	200.00
Planters	500.00
Electronic office equipment	500.00
Christmas lights	500.00
Sub total	2,500.00
Parish Council Website	
Annual maintenance charge	900.00
Youth Activities	
SK9 Group 13-19	6,000.00
Friday Club 7-12	2000.00
Holiday Club 7-12	1000.00
Sub total	8000.00
Village Improvements	
Maintenance	9600.00
Floral displays (including watering)	6400.00
Christmas lights (2016)	3,000.00
Maintenance materials	1,000.00
Garage rent	900.00
Sub total	20,900.00

Community Grant Scheme	12,000.00
Christmas event 2016	800.00
Communications and promotions budget	2,500.00
Social support activities (foodbank & job club)	3,000.00
Sport for all	2,500.00
CPR Training	1,200.00
Handforth Senior Citizens	4,000.00
Total	98,743.00