

## Budget 2016-17 (Final)

<b>Parish Clerk Costs</b>	
Clerks salary	22,147.00
Employers' NI	3,056.00
Employers' pension contributions	4,385.00
<b>Sub total</b>	<b>29,588.00</b>
<b>Office Costs</b>	
Premises lease costs	5,200.00
Telephone	480.00
Broadband	520.00
Stationery/consumables/books	1,000.00
Hire of alternative meeting rooms	100.00
<b>Sub total</b>	<b>7,300.00</b>
<b>Statutory</b>	
Insurance (All risks)	300.00
Internal Audit	300.00
External Audit	380.00
<b>Sub total</b>	<b>980.00</b>
<b>Council Costs</b>	
Training (members & officers)	1,200.00
Chair's Allowance	1,000.00
SLCC membership	200.00
CPALC membership	175.00
<b>Sub total</b>	<b>2,575.00</b>
<b>Depreciation</b>	
Benches	300.00
Noticeboards	500.00
Litter bins	200.00
Planters	500.00
Electronic office equipment	500.00
Christmas lights	500.00
<b>Sub total</b>	<b>2,500.00</b>
<b>Parish Council Website</b>	
Annual maintenance charge	<b>900.00</b>
<b>Youth Activities</b>	
SK9 Group 13-19	6,000.00
Friday Club 7-12	2000.00
Holiday Club 7-12	1000.00
<b>Sub total</b>	<b>8000.00</b>
<b>Village Improvements</b>	
Maintenance	9600.00
Floral displays (including watering)	6400.00
Christmas lights (2016)	3,000.00
Maintenance materials	1,000.00
Garage rent	900.00
<b>Sub total</b>	<b>20,900.00</b>

<b>Community Grant Scheme</b>	<b>12,000.00</b>
<b>Christmas event 2016</b>	<b>800.00</b>
<b>Communications and promotions budget</b>	<b>2,500.00</b>
<b>Social support activities (foodbank &amp; job club)</b>	<b>3,000.00</b>
<b>Sport for all</b>	<b>2,500.00</b>
<b>CPR Training</b>	<b>1,200.00</b>
<b>Handforth Senior Citizens</b>	<b>4,000.00</b>
<b>Total</b>	<b>98,743.00</b>